

Anexa proces verbal asistenta medicala de recuperare, medicina fizica si balneologie nr.

NOTA DE FUNDAMENTARE PRIVIND CALCULAREA VALORII DE CONTRACT 2018 -APRILIE - DECEMBRIE -

NR. CRT	DENUMIRE FURNIZORI	a NR. PROCEDURI APARATE	b NR. PROCEDURI PERSONAL	b/a RAPORT	CRITERIU EVALUAREA CAPACITATII RESURSELOR TEHNICE 50%						CRITERIU EVALUARE UMANE 50%						VALOARE CONTRACT TRIM II - IV 2018		
					A1. APARATE	A1. APARATE CALCUL	A2. EVALUARE SALA KINETO	A3. EVALUARE BAZIN	PUNCTAJ	VALOARE PUNCT	SUMA	PROGRAM PERSONAL	PROGRAM BAZA/CABINET	PUNCTAJ	VALOARE PUNCT	SUMA			
1	SC TBRCM SA	155	146	0.9419	423	398.44		60	30	488.44	261.55	127,750.36	223	2	225	491.97	110,693.43	713.44	238,443.79
2	SC MONTEORU SA	90	122	1.0000	275	275.00		40	16	331.00	261.55	86,572.52	203	2	205	491.97	100,854.01	536.00	187,426.53
3	SC FIZIOTERAPIA SRL	50	52	1.0000	144	144.00		40	0	184.00	261.55	48,124.90	85	2	87	491.97	42,801.46	271.00	90,926.36
4	CMI DR. ILIOIU CRISTINA	60	60	1.0000	156	156.00		40	0	196.00	261.55	51,263.48	85	2	87	491.97	42,801.46	283.00	94,064.94
5	CMI DR. DINU LUMINITA	40	42	1.0000	116	116.00		40	0	156.00	261.55	40,801.55	75	2	77	491.97	37,881.75	233.00	78,683.30
6	SC DR. BOJOC STOENESCU VIOREL	77	82	1.0000	181	181.00		45	0	226.00	261.55	59,109.94	92.5	2	94.5	491.97	46,491.24	320.50	105,601.18
7	SPITALUL MUNICIPAL RM SARAT	78	74	0.9487	170	161.28		60	0	221.28	261.55	57,875.96	118	2	120.00	491.97	59,036.50	341.28	116,912.46
8	SC CENTRUL MEDICAL OVIDIUS SRL	25	114	1.0000	90	90.00		40	0	130.00	261.55	34,001.29	130	2	132.00	491.97	64,940.15	262.00	98,941.44
TOTAL		575	692	7.89	1555	1,521.72		365	46	1,932.72	2,092.39	505,500.00	1011.5	16	1027.5	3935.77	505,500.00	2,960.22	1,011,000.00

TRIMESTRIALIZARE AN 2018

NR. CRT.	DENUMIRE FURNIZORI	APR - DEC- 2018	TRIM I CONTRACT AT	TRIM II	TRIM III	TRIM IV	TOTAL APR - DEC 2018	TOTAL AN 2018 IAN - DEC BUGET 2018
1	SC TBRCM SA	238,443.79	96,159.86	86,432.88	86,432.88	65,578.02	238,443.79	334,603.65
2	SC MONTEORU SA	187,426.53	62,550.93	67,904.63	67,904.63	51,617.27	187,426.53	249,977.46
3	SC FIZIOTERAPIA SRL	90,926.36	31,972.71	32,942.62	32,942.62	25,041.12	90,926.36	122,899.07
4	CMI DR. ILIOIU CRISTINA	94,064.94	30,999.24	34,079.73	34,079.73	25,905.49	94,064.94	125,064.18
5	CMI DR. DINU LUMINITA	78,683.30	29,820.69	28,506.96	28,506.96	21,669.38	78,683.30	108,503.99
6	SC DR. BOJOC STOENESCU VIOREL	105,601.18	40,130.55	38,259.31	38,259.31	29,082.56	105,601.18	145,731.73
7	SPITALUL MUNICIPAL RM SARAT	116,912.46	42,071.37	42,357.38	42,357.38	32,197.69	116,912.46	158,983.83
8	SC CENTRUL MEDICAL OVIDIUS SRL	98,941.44	40,294.65	35,846.48	35,846.48	27,246.47	98,941.44	139,236.09
		1,011,000.00	374,000.00	366,330.00	366,330.00	278,340.00	1,011,000.00	1,385,000.00
			374000	366330	366330	278340		1385000
			0.00	0.00	0.00	0.00	0.00	

DIN CARE TRIM I SI LUNA APRILIE 2018 - CONTRACTAT SI REALIZAT:-

NR. CRT.	DENUMIRE FURNIZORI	TRIM I 2018 REALIZAT	ECONOMII LUNA MARTIE 2018	APRILIE INITIAL	APRILIE CU EC MARTIE
1	SC TBRCM SA	95,592.00	567.86	32,053.28	32,621.14
2	SC MONTEORU SA	5,280.00	57,270.93	20,850.31	78,121.24
3	SC FIZIOTERAPIA SRL	31,952.00	20.71	10,657.57	10,678.28
4	CMI DR. ILIOIU CRISTINA	30,982.00	17.24	10,333.08	10,350.32
5	CMI DR. DINU LUMINITA	29,816.00	4.69	9,940.23	9,944.92
6	SC DR. BOJOC STOENESCU VIOREL	40,130.00	0.55	13,376.85	13,377.40
7	SPITALUL MUNICIPAL RM SARAT	42,066.50	4.87	14,023.79	14,028.66
8	SC CENTRUL MEDICAL OVIDIUS SRL	40,152.00	142.65	13,431.55	13,574.20
		315,970.50	58,029.50	124,666.66	182,696.16

